

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2025-26 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£21,311

Disgrifiad / Description	Cyllideb / Budget 2025-26	30 Medi / 30 September	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£9,610.00	£4,007.72	41.70%	£5,610.77	£9,618.49	£8.49
YG y Cyflogydd / Employers NI Contributions	£640.00	£268.89		£378.00	£646.89	£6.89
Tal Archwiliad / Audit Fee	£360.00	£160.00	44.44%		£160.00	-£200.00
Yswiriant / Insurance	£640.00	£567.39	88.65%		£567.39	-£72.61
Tanysgrifiad / Wefan / Subscription / Website	£560.00	£470.50	84.02%		£470.50	-£89.50
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£215.00	£0.00	0.00%		£0.00	-£215.00
Teithio'r Clerc / Clerk Travel	£220.00	£135.90	61.77%		£135.90	-£84.10
Postio / Ffon / Papur / Postage / Phone / Stationery	£320.00	£95.67	29.90%		£95.67	-£224.33
Neuadd Llandyfaelog Hall	£750.00	£0.00	0.00%		£0.00	-£750.00
Rhoddion / Donations	£800.00	£125.00	15.63%		£125.00	-£675.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,450.00	£0.00	0.00%		£0.00	-£2,450.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0.00	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100.00	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£420.00	£381.55	90.85%		£381.55	-£38.45
Cadwyn y Cadeirydd / Chairman's Chain	£100.00	£0.00	0.00%		£0.00	-£100.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,400.00	£499.10	35.65%	£249.55	£748.65	-£651.35
Cynhaliaeth Diffibrilwyr / Defibrillator Maintenance	£400.00	£0.00	0.00%		£0.00	-£400.00
Atgyweiriwr / Handyperson	£8,064.00	£3,220.00	39.93%	£4,508.00	£7,728.00	-£336.00
Cae Idole Field	£2,000.00	£1,340.90	67.05%	£555.45	£1,896.35	-£103.65
Costau Aelodau / Members Expenses	£1,040.00	£0.00			£0.00	-£1,040.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£750.00	£380.53	50.74%		£380.53	-£369.47
Contingency	£375.00	£0.00	0.00%		£0.00	-£375.00
Etholiad / Elections	£0.00		0.00%		£0.00	£0.00
Llog / Interest	-£214.00	-£83.85	39.18%		-£83.85	£130.15
Incwm / Incwm Grant / Income / Grant Income	£0.00	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£31,000	£11,569.30	37.32%	£12,479.02	£24,048.32	-£6,951.68