

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2023-24 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£22,731

Disgrifiad / Description	Cyllideb / Budget 2023-24	31 Mawrth / 31 March	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£8,460	£8,232.75	97.31%	£748.41	£8,981.16	£521.16
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£310	£1,065.00	343.55%		£1,065.00	£755.00
Yswiriant / Insurance	£576	£595.10	103.32%		£595.10	£19.10
Tanysgrifiad / Wefan / Subscription / Website	£510	£529.00	103.73%		£529.00	£19.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£205	£65.50	31.95%		£65.50	-£139.50
Teithio'r Clerc / Clerk Travel	£200	£145.60	72.80%		£145.60	-£54.40
Postio / Ffon / Papur / Postage / Phone / Stationery	£300	£262.35	87.45%		£262.35	-£37.65
Neuadd Llandyfaelog Hall	£700	£700.00	100.00%		£700.00	£0.00
Rhoddion / Donations	£745	£725.00	97.37%		£725.00	-£19.60
Costau Goleuadau Ffordd / Public Lighting	£1,735	£0.00	0.00%	£2,423.56	£2,423.56	£688.24
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£1,077.25			£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£100.00	100.00%		£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£400	£384.00	96.00%		£384.00	-£16.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	-£10.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,300	£1,235.62	95.05%		£1,235.62	-£64.38
Atgyweirwr / Handyperson	£6,720	£6,160.00	91.67%	£560.00	£6,720.00	£0.00
Cae Idole Field	£1,900	£1,742.79	91.73%		£1,742.79	-£157.21
Costau Aelodau / Members Expenses	£0	£0.00			£0.00	£0.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£725	£606.15	83.61%		£606.15	-£118.85
Contingency	£350	£0.00	0.00%		£0.00	-£350.00
Elections	£162		0.00%		£0.00	-£162.00
Llog / Interest	-£28	-£214.18	764.93%		-£214.18	-£186.18
Incwm / Incwm Grant / Income / Grant Income	£0	-£250.00			-£250.00	-£250.00
<b>CYFANSWM / TOTAL</b>	<b>£25,380</b>	<b>£23,161.93</b>	<b>91.26%</b>	<b>£3,731.97</b>	<b>£26,893.90</b>	<b>£1,513.98</b>

