Cyngor Cymuned Llandyfaelog Community Council
Cyllideb 2026-27 Budget
Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year **£21,311**

Disgrifiad / Description	Cyllideb / Budget 2025-26	Cyllideb 2026-27 (op 1)	Cyllideb 2026-27 (op 2)	Cyllideb 2026-27 (op 3)	Cyllideb 2026-27 (op 4)	
Cyflog Clerc / Clerk Salary	£9,610.00	£9,750.00	£9,850.00	£9,900.00	£9,995.00	
YG y Cyflogydd / Employers NI Contributions	£640.00	£700.00	£730.00	£735.00	£750.00	
Tal Archwiliad / Audit Fee	£360.00	£360.00	£375.00	£380.00	£400.00	
Yswiriant / Insurance	£640.00	£640.00	£650.00	£660.00	£680.00	
Tanysgrifiad / Wefan / Subscription / Website	£560.00	£650.00	£660.00	£670.00	£680.00	
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£215.00	£200.00	£215.00	£215.00	£220.00	
Teithio'r Clerc / Clerk Travel	£220.00	£220.00	£230.00	£240.00	£250.00	
Postio / Ffon / Papur / Postage / Phone / Stationery	£320.00	£300.00	£310.00	£320.00	£330.00	
Neuadd Llandyfaelog Hall	£750.00	£750.00	£775.00	£800.00	£825.00	
Rhoddion / Donations	£800.00	£800.00	£825.00	£850.00	£900.00	
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,450.00	£2,350.00	£2,450.00	£2,450.00	£2,500.00	
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0.00	£0.00	£0.00	£1,077.25	£1,077.25	
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100.00	£100.00	£100.00	£100.00	£100.00	
Lwfans y Cadeirydd / Chairman's Allowance	£420.00	£420.00	£425.00	£430.00	£450.00	
Cadwyn y Cadeirydd / Chairman's Chain	£100.00	£200.00	£220.00	£230.00	£240.00	
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,400.00	£1,400.00	£1,450.00	£1,450.00	£1,500.00	
Cynhaliaeth Diffibrilwyr / Defibrillator Maintenance	£400.00	£1,500.00	£1,600.00	£1,650.00	£1,700.00	
Atgyweiriwr / Handyperson	**£8,064.00**	**£8,064.00**	**£8,064.00**	**£8,064.00**	**£8,064.00**	£24.00
Cae Idole Field	£2,000.00	£2,000.00	£2,100.00	£2,200.00	£2,300.00	
Costau Aelodau / Members Expenses	£1,040.00	£624.00	£1,040.00	£1,664.00	£2,288.00	
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£750.00	£550.00	£650.00	£750.00	£750.00	
Digwyddiadau / Contingency	£375.00	£300.00	£350.00	£375.00	£400.00	
Etholiad / Elections	£0.00	£0.00	£0.00	£0.00	£0.00	
Llog / Interest	-£214.00	-£58.00	-£69.00	-£90.25	-£119.25	
Incwm / Incwm Grant / Income / Grant Income	£0.00	£0.00	£0.00	£0.00	£0.00	
CYFANSWM / TOTAL	**£31,000.00**	**£31,820.00**	**£33,000.00**	**£35,120.00**	**£36,280.00**	**£32,374.00**
Treth Band D Tax - £647.48	£47.44	£49.14	£50.97	£54.24	£56.03	£50.00
		103.59%	107.43%	114.33%	118.10%	105.39%

Heb Codi Cylldieb ar Gyfer Diffibrilwyr / Without Increasing the Budget for Defibrillators		-£1,000.00	-£1,000.00	-£1,000.00	-£1,000.00
Heb Codi Cylldieb ar Gyfer Gwelliannau Goleuadau / Without Increasing the Budget for Public Lighting				-£1,077.25	-£1,077.25
Eitem yn dod wrtho arian wrth gefn / Item to come from reserves		**£30,820.00**	**£32,000.00**	**£33,042.75**	**£34,202.75**
	£47.44	£47.60	£49.42	£51.03	£52.82
		100.34%	104.18%	107.57%	111.35%

Eitemau yn dod wrtho arian wrth gefn / Items to come from reserves

Gwelliannau Goleuadau Cyhoeddus (3 blwyddyn)	£3,000.00	Public Lighting Improvements (3 years)
Gwelliannau Amwynderau	£2,000.00	Amenity Maintenance
Ardal Chwarae ac Amwynder Idole	£7,000.00	Idole Play and Amenity Area
Cynhaliaeth Diffibrilwyr	£1,000.00	Defibrillator Maintenance
	£13,000.00	