

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2024-25 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£21,284

Disgrifiad / Description	Cyllideb / Budget 2024-25	31 Rhagfyr / 31 December	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£9,150.00	£6,248.96	68.29%	£3,080.92	£9,329.88	£179.88
YG y Cyflogydd / Employers NI Contributions	£0.00	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£320.00	-£130.00	-40.63%		-£130.00	-£450.00
Yswiriant / Insurance	£605.00	£620.89	102.63%		£620.89	£15.89
Tanysgrifiad / Wefan / Subscription / Website	£535.00	£542.00	101.31%		£542.00	£7.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£210.00	£0.00	0.00%		£0.00	-£210.00
Teithio'r Clerc / Clerk Travel	£210.00	£122.40	58.29%		£122.40	-£87.60
Postio / Ffon / Papur / Postage / Phone / Stationery	£310.00	£285.39	92.06%		£285.39	-£24.61
Neuadd Llandyfaelog Hall	£725.00	£725.00	100.00%		£725.00	£0.00
Rhoddion / Donations	£775.00	£450.00	58.06%		£450.00	-£325.00
Costau Goleuadau Ffordd / Public Lighting	£1,850.00	£0.00	0.00%		£0.00	-£1,850.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0.00	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100.00	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£400.00	£400.00	100.00%		£400.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£15.00	£0.00	0.00%		£0.00	-£15.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,350.00	£1,480.58	109.67%		£1,480.58	£130.58
Atgyweiriwr / Handyperson	£7,728.00	£4,928.00	63.77%	£2,464.00	£7,392.00	-£336.00
Cae Idole Field	£1,950.00	£1,435.12	73.60%	£90.25	£1,525.37	-£424.63
Costau Aelodau / Members Expenses	£0.00	£0.00			£0.00	£0.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£750.00	£531.33	70.84%		£531.33	-£218.67
Contingency	£375.00	£0.00	0.00%		£0.00	-£375.00
Elections	£0.00		0.00%	£0.00	£0.00	£0.00
Llog / Interest	-£38.00	-£188.65	496.45%		-£188.65	-£150.65
Incwm / Incwm Grant / Income / Grant Income	£0.00	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£27,320	£17,451.02	63.88%	£6,812.42	£24,263.44	-£3,056.56