

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2023-24 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£22,731

Disgrifiad / Description	Cyllideb / Budget 2023-24	30 Mehefin / 30 June	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£8,460	£1,410.14	16.67%	£7,050.58	£8,460.72	£0.72
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£310	£70.00	22.58%		£70.00	£240.00
Yswiriant / Insurance	£576	£595.10	103.32%		£595.10	£19.10
Tanysgrifiad / Wefan / Subscription / Website	£510	£424.83	83.30%	£104.17	£529.00	£19.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£205	£0.00	0.00%	£38.00	£38.00	£167.00
Teithio'r Clerc / Clerk Travel	£200	£26.10	13.05%		£26.10	£173.90
Postio / Ffon / Papur / Postage / Phone / Stationery	£300	£55.60	18.53%		£55.60	£244.40
Neuadd Llandyfaelog Hall	£700	£0.00	0.00%		£0.00	£700.00
Rhoddion / Donations	£745	£100.00	13.43%		£100.00	£644.60
Costau Goleuadau Ffordd / Public Lighting	£1,735	£0.00	0.00%		£0.00	£1,735.32
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£400	£384.00	96.00%		£384.00	£16.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	£10.00
Cynhaliath Hynawsedd / Amenity Maintenance	£1,300	£567.62	43.66%	£432.00	£999.62	£300.38
Atgyweiriwr / Handyperson	£6,720	£1,120.00	16.67%	£5,600.00	£6,720.00	£0.00
Cae Idole Field	£1,900	£392.00	20.63%	£1,095.50	£1,487.50	£412.50
Costau Aelodau / Members Expenses	£0	£0.00			£0.00	£0.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£725	£0.00	0.00%		£0.00	£725.00
Contingency	£350	£0.00	0.00%		£0.00	£350.00
Elections	£162		0.00%	£0.00	£0.00	£162.00
Llog / Interest	£28	£0.00	0.00%		£0.00	£28.00
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£25,380	£5,145.39	20.27%	£15,497.50	£20,642.89	£4,737.03