

Cyngor Cymuned Llandyfaelog Community Council  
Cyllideb 2021-22 Budget

Disgrifiad / Description	Cyllideb / Budget 2020-21	Cyllideb / Budget 2021-22 1	Cyllideb / Budget 2021-22 2	Cyllideb / Budget 2021-22 3	Cyllideb / Budget 2021-22 4	Basis
Cyflog Clerc / Clerk Salary	£7,673	£7,876	£7,876	£7,954	£8,032	2020-21 Salary scales plus 1%, 2%, 35
YG y Cyflogydd / Employers NI Contributions	£0	£0	£0	£0	£0	No NI contributions
Tal Archwiliad / Audit Fee	£250	£360	£360	£375	£395	2020-21 Actual plus 5%, 10%, 15% - Note full audit scheduled for 2020-21
Yswiriant / Insurance	£636	£720	£730	£740	£755	2020-21 Actual increased by 5%, 7.5%, 10%
Tanysgrifiad / Wefan / Subscription / Website	£480	£495	£495	£500	£510	OVW (£202), Vision ICT (£250), Information Commissioner £40
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£200	£200	£205	£210	£220	2019-20 Expenditure £200 - 2 tickets to OVW Conference
Teithio'r Clerc / Clerk Travel	£215	£200	£210	£220	£250	£20.00 per month estimate
Postio / Ffon / Papur / Postage / Phone / Stationery	£400	£350	£360	£375	£400	Estimates
Neuadd Llandyfaelog Hall	£675	£675	£680	£690	£700	2020-21 Expenditure (including Xmas Tree) £675
Rhoddion / Donations	£730	£730	£735	£745	£750	2020-21 Budget increased by 0%, 2%, 3%
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,340	£1,893	£1,893	£1,893	£1,893	CCC Estimates
Costau Goleuadau Ffordd / Public Lighting Energy	£1,085	£555	£555	£555	£555	CCC Estimates
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£0	£0	£1,077	£1,077	Expenditure to be made from reserves or precept
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£100	£100	£100	£100	
Lwfans y Cadeirydd / Chairman's Allowance	£350	£350	£350	£350	£370	2020-21 Budget Increased by 0%, 0%, 2%
Cadwyn y Cadeirydd / Chairman's Chain	£10	£10	£10	£15	£20	
Cynhaliath Hynawsedd / Amenity Maintenance	£1,300	£1,300	£1,315	£1,325	£1,350	
Atgyweiriwr / Handyperson	£4,000	£5,000	£5,500	£5,500	£6,000	Currently averaging £450 per month
Cae Idole Field	£1,650	£1,650	£1,660	£1,675	£1,700	
Costau Aelodau / Members Expenses	£275	£275	£275	£385	£550	£25, £35, £50 per member
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£350	£470	£475	£480	£490	2019-20 expenditure £465
Contingency	£300	£100	£235	£200	£300	
Llog / Interest	-£19	-£19	-£19	-£24	-£32	
Incwm / Incwm Grant / Income / Grant Income	£0	£0	£0	£0	£0	
<b>CYFANSWM / TOTAL</b>	<b>£23,000</b>	<b>£23,290</b>	<b>£24,000</b>	<b>£25,340</b>	<b>£26,385</b>	

	2020-21	2021-22 - 1	2021-22 - 2	2021-22 - 3	2021-22 - 4
<b>Precept</b>	<b>£23,000</b>	<b>£23,290</b>	<b>£24,000</b>	<b>£25,340</b>	<b>£26,385</b>
<b>Treth Cyngor Band D Council Tax (Tax Base - £639.78)</b>	£36.02	£36.40	£37.51	£39.61	£41.24
<b>Codiad Treth / Tax Increase</b>		1.07%	4.15%	9.96%	14.50%

£36.02 - £23,045 - 2021-22