

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2021-22 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£23,065

Disgrifiad / Description	Cyllideb / Budget 2021-22	30 Medi / 30 September	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,876	£3,253.90	41.31%	£4,555.67	£7,809.57	-£66.41
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£360	£60.00	16.67%		£60.00	-£300.00
Yswiriant / Insurance	£720	£626.16	86.97%		£626.16	-£93.84
Tanysgrifiad / Wefan / Subscription / Website	£495	£541.67	109.43%		£541.67	£46.67
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£200	£0.00	0.00%		£0.00	-£200.00
Teithio'r Clerc / Clerk Travel	£200	£64.80	32.40%		£64.80	-£135.20
Postio / Ffon / Papur / Postage / Phone / Stationery	£350	£100.92	28.83%		£100.92	-£249.08
Neuadd Llandyfaelog Hall	£675	£0.00	0.00%		£0.00	-£675.00
Rhoddion / Donations	£730	£0.00	0.00%		£0.00	-£730.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£1,893	£0.00	0.00%		£0.00	-£1,893.00
Costau Goleuadau Ffordd / Public Lighting Energy	£555	£0.00	0.00%		£0.00	-£555.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	-£1,077.25		£1,077.25	£0.00	£0.00
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£350.00	100.00%		£350.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	-£10.00
Cynhaliath Hynawsedd / Amenity Maintenance	£1,300	£376.45	28.96%	£620.00	£996.45	-£303.55
Atgyweiriwr / Handyperson	£5,000	£2,100.00	42.00%		£2,100.00	-£2,900.00
Cae Idole Field	£1,650	£0.00	0.00%	£1,449.50	£1,449.50	-£200.50
Costau Aelodau / Members Expenses	£275	£0.00	0.00%		£0.00	-£275.00
Digwyddiadau / Events - Cystadleuaeth Bwgan Bran / Scarecrow Competition	£470	£55.00	11.70%		£55.00	-£415.00
Contingency	£310	£0.00	0.00%		£0.00	-£310.00
Llog / Interest	-£19	-£0.70	3.68%		-£0.70	£18.30
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£23,500	£6,450.95	27.45%	£7,802.42	£14,253.37	-£9,246.61