

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2021-22 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£23,065

Disgrifiad / Description	Cyllideb / Budget 2021-22	31 Rhagfyr / 31 December	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,876	£5,206.24	66.10%	£2,603.33	£7,809.57	-£66.41
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£360	£60.00	16.67%		£60.00	-£300.00
Yswiriant / Insurance	£720	£626.16	86.97%		£626.16	-£93.84
Tanysgrifiad / Wefan / Subscription / Website	£495	£500.00	101.01%		£500.00	£5.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£200	£0.00	0.00%		£0.00	-£200.00
Teithio'r Clerc / Clerk Travel	£200	£114.30	57.15%		£114.30	-£85.70
Postio / Ffon / Papur / Postage / Phone / Stationery	£350	£153.60	43.89%		£153.60	-£196.40
Neuadd Llandyfaelog Hall	£675	£700.00	103.70%		£700.00	£25.00
Rhoddion / Donations	£730	£600.00	82.19%		£600.00	-£130.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£1,893	£0.00	0.00%		£0.00	-£1,893.00
Costau Goleuadau Ffordd / Public Lighting Energy	£555	£0.00	0.00%		£0.00	-£555.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	-£1,077.25		£1,077.25	£0.00	£0.00
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£350.00	100.00%		£350.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	-£10.00
Cynhaliath Hynawsedd / Amenity Maintenance	£1,300	£996.45	76.65%		£996.45	-£303.55
Atgyweiriwr / Handyperson	£5,000	£3,255.00	65.10%		£3,255.00	-£1,745.00
Cae Idole Field	£1,650	£1,449.50	87.85%	£150.00	£1,599.50	-£50.50
Costau Aelodau / Members Expenses	£275	£0.00	0.00%		£0.00	-£275.00
Digwyddiadau / Events - Cystadleuaeth Bwgan Bran / Scarecrow Competition	£470	£85.00	18.09%		£85.00	-£385.00
Contingency	£310	£0.00	0.00%		£0.00	-£310.00
Llog / Interest	-£19	-£1.39	7.32%		-£1.39	£17.61
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£23,500	£13,017.61	55.39%	£3,930.58	£16,948.19	-£6,551.79

