

Cyngor Cymuned Llandyfaelog Community Council
Cyllideb 2018-19 Budget

Disgrifiad / Description	Cyllideb / Budget 2018-19	30 Medi / 30 September	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cylog Clerc / Clerk Salary	£7,454	£3,105.85	41.67%	£4,348.20	£7,454.05	£0.05
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£300	£60.00	20.00%	£182.75	£242.75	-£57.25
Yswiriant / Insurance	£570	£576.08	101.07%		£576.08	£6.08
Tanysgrifiad / Wefan / Subscription / Website	£430	£321.17	74.69%		£321.17	-£108.83
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£220	£0.00	0.00%		£0.00	-£220.00
Teithio'r Clerc / Clerk Travel	£240	£108.05	45.02%		£108.05	-£131.95
Postio / Ffon / Papur / Postage / Phone / Stationery	£410	£150.98	36.82%		£150.98	-£259.02
Neuadd Llandyfaelog Hall	£580	£0.00	0.00%		£0.00	-£580.00
Rhoddion / Donations	£715	£550.00	76.92%		£550.00	-£165.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,310	£0.00	0.00%	£2,194.58	£2,194.58	-£115.42
Costau Goleuadau Ffordd / Public Lighting Energy	£925	£0.00	0.00%	£917.86	£917.86	-£7.14
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£350.00	100.00%		£350.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£15	£6.50	43.33%		£6.50	-£8.50
Cynhaliath Hynawsedd / Amenity Maintenance	£1,325	£11.70	0.88%	£1,003.00	£1,014.70	-£310.30
Atgyweiriwr / Handyman	£2,153	£897.15	41.67%	£1,256.10	£2,153.25	£0.25
Cae Idole Field	£1,675	£806.50	48.15%	£1,282.00	£2,088.50	£413.50
Costau Aelodau / Members Expenses	£380	£0.00	0.00%		£0.00	-£380.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£460	£318.96	69.34%		£318.96	-£141.04
Election Fee	£221	£220.94	99.97%		£220.94	-£0.06
Llog / Interest	-£33	-£17.92	54.30%		-£17.92	£15.08
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£20,800.00	£7,465.96	35.89%	£11,284.49	£18,750.45	-£2,049.55

Prosiect Ardal Chwarae Cymunedol Llandyfaelog Community Play Area Project (Ariannwyd gan arian wrth gefn / Funded from reserves)

Disgrifiad / Description	30 Medi / 30 September	Ymrwymedig / Committed	Cyfanswm / Total
Cyfraniad i Sied Dynion Glanyfferi / Ferryside Men's Shed Contribution	£300.00		£300.00
Cyfarpar Chwarae / Play Equipment	£7,107.10		£7,107.10
Gwaith yn yr ardal chwarae / Play area works	£420.00		£420.00
Blodau / Flowers	£134.46		£134.46
Cyfanswm / Total	£7,961.56	£0.00	£7,961.56